



Children's Services Clients Also Receiving Developmental Disabilities Services

State Fiscal Year 2003

		CA													
Service		Children's Services Total	Adoption Services	Behavioral Rehabilitation-Emergent	Behavioral Rehabilitation-Ongoing	Child Care Services	Child Protective Services Case Mgt	Child Welfare Services Case Mgt	Crisis Care	Family Reconciliation Service	Family-Focused Services	Foster Care Placement	Foster Care Support	Other Intensive Services	Additional Services (CA Misc)
D D S	Developmental Disabilities Services Total	3,846 2% \$29,504,661 10% \$7,672 483.13	953 3% \$7,928,096 15% \$8,319 431.24	16 4% \$188,536 3% \$11,784 83.62	122 9% \$5,346,756 11% \$43,826 117.90	650 7% \$2,218,948 10% \$3,414 144.14	1,972 2% \$504,568 2% \$256 120.24	1,468 4% \$3,139,549 6% \$2,139 153.91	1 1% \$50 0% \$186 5.58	198 1% \$36,834 1% \$1,153 79.46	348 4% \$401,337 5% \$1,153 128.70	772 7% \$6,141,779 11% \$7,956 156.53	875 6% \$2,877,149 14% \$3,288 238.73	47 5% \$620,109 13% \$13,194 234.55	51 4% \$100,952 4% \$1,979 115.62
	Case Management	3,820 2% \$29,396,516 10% \$7,695 484.64	950 3% \$7,899,360 15% \$8,315 431.03	16 4% \$188,536 3% \$11,784 83.62	122 9% \$5,346,756 11% \$43,826 117.90	648 7% \$2,211,722 10% \$3,413 144.12	1,954 2% \$502,232 2% \$257 120.79	1,457 4% \$3,122,698 6% \$2,143 154.24	1 1% \$50 0% \$187 5.58	197 1% \$36,808 1% \$1,156 79.81	347 4% \$401,248 5% \$1,156 129.04	765 7% \$6,096,192 11% \$7,969 156.79	869 6% \$2,869,852 14% \$3,302 239.77	47 5% \$620,109 13% \$13,194 234.55	51 4% \$100,952 4% \$1,979 115.62
	Community Residential Services	134 0% \$301,712 0% \$2,252 141.80	17 0% \$54,840 0% \$3,226 167.22	0 0% \$0 0% \$0 0.00	5 0% \$157,212 0% \$0 0% \$0 0.00	3 0% \$1,820 0% \$607 25.61	67 0% \$19,056 0% \$284 133.66	61 0% \$40,337 0% \$661 47.59	0 0% \$0 0% \$0 0.00	11 0% \$2,683 0% \$244 104.17	20 0% \$12,750 0% \$637 71.14	1 0% \$1,759 0% \$1,759 34.61	17 0% \$9,998 0% \$588 42.70	1 0% \$900 0% \$900 16.00	2 0% \$359 0% \$179 10.47
	County Services	675 0% \$3,973,784 1% \$5,887 370.75	126 0% \$385,402 1% \$3,059 158.56	0 0% \$0 0% \$0 0.00	4 0% \$71,208 0% \$17,802 47.89	203 2% \$771,690 4% \$3,801 160.51	379 0% \$107,211 0% \$283 132.94	334 1% \$803,414 2% \$2,405 173.11	0 0% \$0 0% \$0 0.00	15 0% \$2,756 1% \$184 78.47	75 1% \$91,113 1% \$1,215 135.57	229 2% \$1,206,775 2% \$5,270 103.68	228 2% \$525,499 3% \$2,305 167.33	1 0% \$7,231 0% \$7,231 128.56	5 0% \$1,485 0% \$297 17.35
	Family Support Service	717 1% \$3,873,540 1% \$5,402 340.23	243 1% \$2,770,873 5% \$11,403 591.09	0 0% \$0 0% \$0 0.00	13 0% \$362,969 1% \$27,921 75.11	42 0% \$131,810 1% \$3,138 132.51	292 0% \$99,393 0% \$254 119.16	118 0% \$174,474 0% \$1,479 106.41	0 0% \$0 0% \$0 0.00	51 0% \$9,917 0% \$194 83.06	45 0% \$66,073 1% \$1,468 163.86	29 0% \$87,493 0% \$3,017 59.36	63 0% \$115,202 1% \$1,829 132.76	4 0% \$54,887 1% \$13,722 243.93	1 0% \$450 0% \$450 26.26
	Personal Care	1,148 1% \$6,490,107 2% \$5,653 356.04	378 1% \$4,077,622 8% \$10,787 559.19	1 0% \$13,443 0% \$13,443 95.39	23 2% \$619,467 1% \$26,933 72.46	97 1% \$282,046 1% \$2,908 122.78	601 1% \$149,218 1% \$248 116.68	264 1% \$370,731 1% \$1,404 101.06	0 0% \$0 0% \$0 0.00	73 0% \$14,003 1% \$192 81.94	86 1% \$108,386 1% \$1,260 140.65	67 1% \$478,890 1% \$7,148 140.63	134 1% \$292,998 1% \$2,187 158.75	8 0% \$33,135 1% \$4,142 73.63	4 0% \$50,167 2% \$12,542 732.59
	Professional Support Services	176 0% \$1,601,877 1% \$9,102 573.19	30 0% \$55,242 0% \$1,841 95.45	0 0% \$0 0% \$0 0.00	19 1% \$850,521 2% \$44,764 120.42	13 0% \$49,362 0% \$3,797 160.33	94 0% \$24,455 0% \$260 122.26	73 0% \$145,167 0% \$1,989 143.11	0 0% \$0 0% \$0 0.00	14 0% \$3,812 0% \$272 116.30	16 0% \$13,012 0% \$813 90.76	31 0% \$311,846 1% \$10,060 197.92	35 0% \$142,846 1% \$4,081 296.31	3 0% \$4,842 0% \$1,614 28.69	3 0% \$774 0% \$258 15.07
	RHCs and Nursing Facilities	13 0% \$86,968 0% \$6,690 421.31	1 0% \$7,446 0% \$7,446 385.96	0 0% \$0 0% \$0 0.00	2 0% \$63,475 0% \$31,737 85.38	0 0% \$0 0% \$0 0.00	7 0% \$1,281 0% \$183 86.03	7 0% \$9,555 0% \$1,365 98.23	0 0% \$0 0% \$0 0.00	1 0% \$83 0% \$1,569 35.30	2 0% \$3,137 0% \$1,569 175.04	0 0% \$0 0% \$0 0.00	3 0% \$1,992 0% \$664 48.21	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00
	Voluntary Placement-Children	98 0% \$836,138 0% \$8,532 537.32	20 0% \$104,201 0% \$5,210 270.07	0 0% \$0 0% \$0 0.00	6 0% \$387,589 1% \$64,598 173.78	3 0% \$2,824 0% \$941 39.75	37 0% \$9,479 0% \$256 120.40	42 0% \$54,539 0% \$1,299 93.45	0 0% \$0 0% \$0 0.00	11 0% \$1,232 0% \$112 47.82	3 0% \$3,841 0% \$1,280 142.88	12 0% \$93,724 0% \$7,810 153.67	15 0% \$49,448 3% \$43,087 765.98	3 0% \$129,261 0% \$0 0.00	0 0% \$0 0% \$0 0.00
	Additional Services (DDS Misc)	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00
Clients Receiving No Other DSHS Service		71,371 \$18,543,595	14,170 \$4,923,509	1 \$2,970	0 \$0	156 \$199,010	38,654 \$7,094,288	5,960 \$3,424,086	0 \$0	11,682 \$2,486,240	390 \$263,539	34 \$24,974	260 \$87,296	4 \$7,735	60 \$29,948
Total Clients		192,288	27,518	414	1,294	9,157	119,708	37,712	80	28,025	9,855	11,028	14,636	856	1,320
Total Dollars		\$305,329,226	\$53,085,307	\$5,834,148	\$48,100,674	\$21,686,441	\$25,472,805	\$52,401,790	\$71,676	\$6,560,909	\$8,830,898	\$56,050,341	\$20,159,304	\$4,815,110	\$2,259,823
Average per client		\$1,588	\$1,929	\$14,092	\$37,172	\$23,368	\$213	\$1,390	\$896	\$234	\$896	\$5,083	\$1,377	\$5,625	\$1,712

CA Clients Receiving DDS Services

3,820	Number of clients receiving both the specified CA and DDS services.
2%	These shared clients as a percent of all those receiving this CA service.
\$29,396,516	CA expenditures on these shared clients.
10%	Expenditures for these clients as a percent of CA service total dollars.
\$7,695	Average expenditures for these clients.
484.64	Percent of average dollars for these shared clients of the average for all clients for this CA service.

For service definitions, see the FY2003 CSDB Glossary on the internet at:

www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all_shtm

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2003

Based on CSDB Analytic Extract of 1/24/2005

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